

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2019-20**

The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained

**February, 2020**

## **INTRODUCTORY REMARKS**

The Supplementary Demands for Grants involving ₹ 33038.88 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2019-20 as detailed below:

<b>(Rupees in crore)</b>			
<b>Category</b>	<b>Voted</b>	<b>Charged</b>	<b>Total</b>
Expenditure on <b>REVENUE ACCOUNT</b>	<b>4713.11</b>	<b>1797.74</b>	<b>6510.85</b>
Expenditure on <b>CAPITAL ACCOUNT</b>	<b>492.51</b>	<b>58.05</b>	<b>550.56</b>
<b>LOANS AND ADVANCES</b>	<b>48.77</b>	<b>25928.70</b>	<b>25977.47</b>
<b>Total</b>	<b>5254.39</b>	<b>27784.49</b>	<b>33038.88</b>

The Supplementary Demands for Grants include a total provision of ₹ 33038.88 crore. Out of which ₹ 3302.74 crore is towards Plan expenditure and ₹ 29736.14 crore is towards Non-plan expenditure.

**SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20**

Sl.No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 204243 Charged: 300	... ...	204243 300	1
2	III ADMINISTRATION OF JUSTICE	Voted: 63000 Charged: 10457	... ...	63000 10457	4
3	IV ELECTIONS	Voted: 535500	...	535500	6
4	V GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 1 Charged: 20166	... ...	1 20166	7
5	VI LAND REVENUE	Voted: 1	...	1	8
6	VIII EXCISE	Voted: 30000	...	30000	9
7	IX TAXES ON VEHICLES	Voted: 320000	...	320000	10
8	DEBT CHARGES	Charged: 17943458	...	17943458	11
9	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 780538	...	780538	13
10	XII POLICE	Voted: 1	...	1	15
11	XIII JAILS	Voted: 14100	...	14100	16
12	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 1	...	1	17
13	XV PUBLIC WORKS	Voted: 1	...	1	18
14	XVI PENSION AND MISCELLANEOUS	Voted: 19989252	...	19989252	19
15	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 401129 Charged: 94	... 5298	401129 5392	20
16	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 4980828 Charged: ...	... 32261	4980828 32261	23
17	XIX FAMILY WELFARE	Voted: 780000	...	780000	25
18	XXI HOUSING	Voted: 366278 Charged: 2739	1 ...	366279 2739	26
19	XXII URBAN DEVELOPMENT	Voted: 10001 Charged: ...	... 116291	10001 116291	28
20	XXIII INFORMATION AND PUBLICITY	Voted: 1	...	1	30
21	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 959	...	959	31
22	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted: 14642200	...	14642200	32
23	XXVII CO-OPERATION	Voted: ...	283685	283685	34
24	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted: 1	...	1	35
25	XXIX AGRICULTURE	Charged: ...	26038	26038	36
26	XXX FOOD	Voted: 5614	...	5614	37
27	XXXIV FOREST	Charged: 97	...	97	38
28	XXXV PANCHAYAT	Voted: 1000001	500000	1500001	39
29	XXXVII INDUSTRIES	Charged: ...	759	759	41
30	XXXVIII IRRIGATION	Charged: ...	6628	6628	42
31	XLI TRANSPORT	Voted: ... Charged: ...	4629054 421413	4629054 421413	43
32	XLII TOURISM	Voted: 1	...	1	46

**SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20**

<i>Sl.No.</i>	<i>Number and Title of Demands</i>		<i>Amount (Rupees in thousands)</i>			<i>Page</i>
			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	
(1)	(2)		(3)	(4)	(5)	(6)
33	PUBLIC DEBT REPAYMENT	<i>Charged:</i>	...	259258830	259258830	47
34	XLVI SOCIAL SECURITY AND WELFARE	<i>Voted:</i>	3007500	...	3007500	49
		<i>Charged:</i>	41	...	41	
		<b>Total:</b>	<b>65108503</b>	<b>265280258</b>	<b>330388761</b>	
		<b>Total Voted:</b>	<b>47131151</b>	<b>5412740</b>	<b>52543891</b>	
		<b>Total Charged:</b>	<b>17977352</b>	<b>259867518</b>	<b>277844870</b>	

**DEMAND No. I**  
**STATE LEGISLATURE**

( See page 1 of Volume I of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1122399	...	1122399
	Charged:	8065	...	8065
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	204243	...	204243
	Charged:	300	...	300
<b>Total (Original plus Supplementary):</b>		<b>1335007</b>	...	<b>1335007</b>
	<b>Voted:</b>	<b>1326642</b>	...	<b>1326642</b>
	<b>Charged:</b>	<b>8365</b>	...	<b>8365</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
99 LEGISLATIVE ASSEMBLY				
01 Salaries				
4 Medical Reimbursement	Voted:	...	4500	4500 (a)
	Charged:	...	300	300 (b)
05 Office Expenses				
2 Electricity Charges	Voted:	...	2800	2800 (c)
95 MUSEUM FOR STUDY AND RESEARCH	Voted:	...	8500	8500 (d)
93 MODERNISATION OF KERALA LEGISLATURE LIBRARY	Voted:	1130	...	1130 (e)
103 LEGISLATIVE SECRETARIAT				
99 LEGISLATIVE SECRETARIAT				
01 Salaries				
4 Medical Reimbursement	Voted:	...	900	900 (f)
6 Overtime Allowance	Voted:	...	6500	6500 (g)
05 Office Expenses				
2 Electricity Charges	Voted:	...	125	125 (h)
21 Motor Vehicles				
2 Repairs and Maintenance	Voted:	...	200	200 (i)

## SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
45 P.O.L.			
Voted:	...	150	150 (i)
97 COMPUTER BASED INFORMATION SYSTEM FOR LEGISLATURE SECRETARIAT/MLAs			
Voted:	175930	...	175930 (j)
104 LEGISLATORS' HOSTEL			
99 LEGISLATORS' HOSTEL			
05 Office Expenses			
1 Water Charges			
Voted:	...	1200	1200 (k)
3 Telephone Charges			
Voted:	...	8	8 (l)
4 Other Items			
Voted:	...	1200	1200 (m)
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	...	1100	1100 (n)
<b>Total Revenue Section</b>	<b>177060</b>	<b>27483</b>	<b>204543</b>
<b>Voted:</b>	<b>177060</b>	<b>27183</b>	<b>204243</b>
<b>Charged:</b>	<b>...</b>	<b>300</b>	<b>300</b>
<b>Total (Supplementary)</b>	<b>177060</b>	<b>27483</b>	<b>204543</b>
<b>Voted:</b>	<b>177060</b>	<b>27183</b>	<b>204243</b>
<b>Charged:</b>	<b>...</b>	<b>300</b>	<b>300</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9096/2019/Fin dated 19/11/2019 for settling the claims of medical reimbursement.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7835/2019/Fin dated 03/10/2019 for settling the claims of medical reimbursement.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10258/2019/Fin dated 31/12/2019 for settling claims of electricity charges pertaining to Legislative Assembly.
- (d) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.4842/2019/Fin dated 25/06/2019 towards setting up of E.M.S. Smrithi in the Legislative Museum as sanctioned in the G.O.(Ms) No.355/2019/Leg.Sec. dated 14/03/2019.
- (e) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.4257/2019/Fin dated 06/06/2019 to settle the claims of M/s SIDCO towards the purchase of furniture for Niyamasabha Library and G.O.(Rt) No.7908/2019/Fin dated 05/10/2019 for the purchase of furniture and air conditioner for Children's Library.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9673/2019/Fin dated 08/12/2019 for settling the claims of medical reimbursement.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9393/2019/Fin dated 29/11/2019 for the payment of overtime allowance.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9988/2019/Fin dated 20/12/2019 for the payment of electricity charges.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9176/2019/Fin dated 21/11/2019 towards repairs & maintenance and fuel charges of vehicles attached to the Legislative Secretariat.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3270/2019/Fin dated 29/04/2019 and G.O.(Rt) No.8569/2019/Fin dated 01/11/2019 for the implementation of the project 'e-Niyamasabha' and expenses towards the production, telecasting and online streaming of various Television Programmes related with Sabha T V respectively.

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- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7885/2019/Fin dated 04/10/2019 for the payment of water charges.
  - (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4842/2019/Fin dated 25/06/2019 for settling the claims of telephone charges of Legislators' Hostel.
  - (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9672/2019/Fin dated 08/12/2019 towards the purchase of various equipments, making payment to cable subscription charges, etc., pertaining to Legislators' Hostel.
  - (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3423/2019/Fin dated 04/05/2019 is for the purchase of a new TATA Winger Ambulance for the use of Legislators' Hostel, sanctioned as per G.O.(Ms) No.332/2019/Leg.Sec. dated 11.03.2019.
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**DEMAND No.III**  
**ADMINISTRATION OF JUSTICE**

(See page 43 of Volume I of Demands for Grants 2019-20 and page 2 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7876896	...	7876896
	Charged:	1439071	...	1439071
Supplementary Grants / Appropriation obtained:	Voted:	46888	...	46888
	Charged:	4639	...	4639
Supplementary Estimate of the amount now required:	Voted:	63000	...	63000
	Charged:	10457	...	10457
<b>Total (Original plus Supplementary):</b>		<b>9440951</b>	...	<b>9440951</b>
	<b>Voted:</b>	<b>7986784</b>	...	<b>7986784</b>
	<b>Charged:</b>	<b>1454167</b>	...	<b>1454167</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2014 ADMINISTRATION OF JUSTICE				
102 HIGH COURT				
99 HIGH COURT				
02 Wages				
4 Consolidated Pay				
	Charged:	...	1718	1718 (a)
5 Daily Wages				
	Charged:	...	6035	6035 (a)
34 Other Charges				
3 Other items				
	Charged:	...	2704	2704 (b)
103 SPECIAL COURTS				
*96 Setting up of Special Courts for the Trial of POCSO Cases (60%CSS)				
	Voted:	63000	...	63000 (c)
	<b>Total Revenue Section</b>	<b>63000</b>	<b>10457</b>	<b>73457</b>
	<b>Voted:</b>	<b>63000</b>	...	<b>63000</b>
	<b>Charged:</b>	...	<b>10457</b>	<b>10457</b>
	<b>Total (Supplementary)</b>	<b>63000</b>	<b>10457</b>	<b>73457</b>
	<b>Voted:</b>	<b>63000</b>	...	<b>63000</b>
	<b>Charged:</b>	...	<b>10457</b>	<b>10457</b>

\* New Head of Account

- (a) The supplementary appropriation is to meet the expenditure towards the enhanced rate of honorarium to Research Assistants, remuneration of ILR staff, IT staff and for the payment of daily waged employees in the High Court.
- (b) The supplementary appropriation is to regularize the additional expenditure authorised in G.O.(Rt) No.9674/2019/Fin dated 08.12.2019 for the payment of post-retiral benefits to the former Chief Justices/Justices of High Court

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- (c) The supplementary grant moved is to satisfy 'New Service' procedure and to accommodate central share received towards the establishment of 28 Fast Track Special Courts (FTSCs) for the speedy disposal of POCSO and Rape cases .
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**DEMAND No.IV  
ELECTIONS**

(See page 68 of Volume I of Demands for Grants 2019-20)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1673486	...	1673486
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	535500	...	535500
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2208986</b>	...	<b>2208986</b>
	<b>Voted:</b>	<b>2208986</b>	...	<b>2208986</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2015 ELECTIONS				
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT				
99 LOK SABHA				
34 Other Charges				
3 Other items				
	Voted:	...	535500	535500 (a)
	<b>Total Revenue Section</b>	...	<b>535500</b>	<b>535500</b>
	<b>Voted:</b>	...	<b>535500</b>	<b>535500</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>535500</b>	<b>535500</b>
	<b>Voted:</b>	...	<b>535500</b>	<b>535500</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.6939/2019/Fin dated 29/08/2019 and G.O.(Rt)No.9010/2019/Fin dated 15/11/2019 for settling the expenses in connection with the General Election to Lok Sabha-2019.

**DEMAND No.V**  
**GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 75 of Volume I of Demands for Grants 2019-20 and page 5 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3404571	...	3404571
	Charged:	3651	...	3651
Supplementary Grants / Appropriation obtained:	Voted:	2	...	2
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	20166	...	20166
<b>Total (Original plus Supplementary):</b>		<b>3428391</b>	...	<b>3428391</b>
	<b>Voted:</b>	<b>3404574</b>	...	<b>3404574</b>
	<b>Charged:</b>	<b>23817</b>	...	<b>23817</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001 DIRECTION AND ADMINISTRATION				
97 OFFICE OF THE COMMISSIONER				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1	1 (a)
34 Other Charges				
3 Other items	Charged:	...	20166	20166 (b)
<b>Total Revenue Section</b>		...	<b>20167</b>	<b>20167</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	<b>20166</b>	<b>20166</b>
<b>Total (Supplementary)</b>		...	<b>20167</b>	<b>20167</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	<b>20166</b>	<b>20166</b>

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a vehicle for the official use of the Commissioner of State Tax, as sanctioned in G.O.(Ms)No.52/2019/Taxes dated 06.09.2019.

(b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4373/2019/Fin dated 10.06.2019, G.O.(Rt)No.4374/2019/Fin dated 10.06.2019, G.O.(Rt)No.6715/2019/Fin dated 21.08.2019, G.O.(Rt)No.9123/2019/Fin dated 20.11.2019 and G.O.(Rt)No.314/2020/Fin dated 12.01.2020 towards appearance fee in various court cases and payment of Arbitration Award and interest in various Arbitration petitions.

**DEMAND No. VI**  
**LAND REVENUE**

(See page 88 of Volume I of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6865597	...	6865597
	Charged:	169	...	169
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>6865767</b>	...	<b>6865767</b>
	<b>Voted:</b>	<b>6865598</b>	...	<b>6865598</b>
	<b>Charged:</b>	<b>169</b>	...	<b>169</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2029 LAND REVENUE				
001 DIRECTION AND ADMINISTRATION				
99 OFFICE OF THE COMMISSIONERATE OF LAND REVENUE				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1	1 (a)
	<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Joint Commissioner of Land Revenue, as sanctioned in G.O.(Rt) No.2512/2019/Rev. dated 07.09.2019.

**DEMAND No. VIII**  
**EXCISE**

(See page 109 of Volume I of Demands for Grants 2019-20 and page 1 of Supplementary Demands for Grants, October 2019 )

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2984016	...	2984016
	Charged:	1050	...	1050
Supplementary Grants / Appropriation obtained:	Voted:	1	...	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	30000	...	30000
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>3015067</b>	...	<b>3015067</b>
	<b>Voted:</b>	<b>3014017</b>	...	<b>3014017</b>
	<b>Charged:</b>	<b>1050</b>	...	<b>1050</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2039 STATE EXCISE				
001 DIRECTION AND ADMINISTRATION				
88 Vimukthi				
	Voted:	30000	...	30000 (a)
<b>Total Revenue Section</b>		<b>30000</b>	...	<b>30000</b>
	<b>Voted:</b>	<b>30000</b>	...	<b>30000</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>30000</b>	...	<b>30000</b>
	<b>Voted:</b>	<b>30000</b>	...	<b>30000</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O.(Rt) No. 8904/2019/Fin dated 12.11.2019 towards the implementation of 90 Days Intensive Awareness Programme under Vimukthi Mission 'Nalathe Keralam Lahari Muktha Keralam'.

**DEMAND No.IX**  
**TAXES ON VEHICLES**

(See page 115 of Volume I of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1460615	...	1460615
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	320000	...	320000
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1780616</b>	...	<b>1780616</b>
	<b>Voted:</b>	<b>1780615</b>	...	<b>1780615</b>
	<b>Charged:</b>	<b>1</b>	...	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2041 TAXES ON VEHICLES				
001 DIRECTION AND ADMINISTRATION				
96 FAST (Fully Automated Services of Transport Department)	Voted:	...	250000	250000 (a)
800 OTHER EXPENDITURE				
99 GOVERNMENT CONTRIBUTION FOR ROAD SAFETY MEASURES	Voted:	...	70000	70000 (b)
	<b>Total Revenue Section</b>	...	<b>320000</b>	<b>320000</b>
	<b>Voted:</b>	...	<b>320000</b>	<b>320000</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>320000</b>	<b>320000</b>
	<b>Voted:</b>	...	<b>320000</b>	<b>320000</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.3208/2019/Fin dated 26.04.2019 and G.O.(Rt)No.6513/2019/Fin dated 14.08.2019 towards the operation and maintenance of the project 'Fully Automated Services of Transport Department(FAST)'.  
(b) The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O.(Rt)No.7586/2019/Fin dated 27.09.2019 for compensating the amount resumed from the TSB Account of Motor Vehicles Department during the financial year 2017-18.

**DEBT CHARGES**

(See page 119 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	<i>Charged:</i> 172012842	...	172012842
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	<i>Charged:</i> 17943458	...	17943458
<b>Total (Original plus Supplementary):</b>	<b>189956300</b>	...	<b>189956300</b>
	<b>Voted:</b> ...	...	...
	<b>Charged:</b> 189956300	...	<b>189956300</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA			
99 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA			
	<i>Charged:</i> ...	102381	102381 (a)
96 INTEREST ON SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA			
	<i>Charged:</i> ...	11099	11099 (b)
123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT			
	<i>Charged:</i> ...	282537	282537 (c)
200 INTEREST ON OTHER INTERNAL DEBTS			
85 Interest on loans from Federal Bank in September 2018 on the strength of HBA to State Government Employees.			
	<i>Charged:</i> ...	36362	36362 (d)
84 Interest on loans from Punjab National Bank in September 2018 on the strength of HBA to State Government Employees.			
	<i>Charged:</i> ...	30693	30693 (d)
83 Interest on loans from Punjab National Bank in June 2019 on the strength of HBA to State Government Employees.			
	<i>Charged:</i> ...	17692	17692 (d)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS,ETC.			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
115 INTEREST ON OTHER SAVINGS DEPOSIT			
99 STATE SAVINGS BANK DEPOSITS			
<i>Charged:</i>	...	220000	220000 (e)
98 FIXED TIME DEPOSITS			
<i>Charged:</i>	...	17000000	17000000 (f)
05 INTEREST ON RESERVE FUNDS			
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS			
99 STATE DISASTER RESPONSE FUND			
<i>Charged:</i>	...	242694	242694 (g)
<b>Total Revenue Section</b>	...	<b>17943458</b>	<b>17943458</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>17943458</b>	<b>17943458</b>
<b>Total (Supplementary)</b>	...	<b>17943458</b>	<b>17943458</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>17943458</b>	<b>17943458</b>

- (a) The supplementary appropriation moved is to meet the additional requirement towards the payment of interest on Ways & Means advances from Reserve Bank of India.
- (b) The supplementary appropriation moved is to meet the additional requirement towards the payment of interest on Special drawing facility advances from Reserve Bank of India.
- (c) The supplementary appropriation moved is to meet the additional requirement towards the payment of interest on loans availed against the Special Securities issued to National Small Savings Fund of the Central Government by the State Government.
- (d) The supplementary appropriation moved is to meet the expenditure towards the payment of interest on loans availed from the Nationalized Banks on the strength of House Building Advances sanctioned to the State Government employees.
- (e) The supplementary appropriation moved is to meet the additional requirement towards the payment of interest on State Savings Bank Deposits.
- (f) The supplementary appropriation moved is to meet the additional requirement towards the payment of interest on Fixed Time Deposits.
- (g) The supplementary appropriation moved is for transferring the interest amount on SDRF at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General from 2015-16 to 2017-18 to the State Disaster Response Fund kept under the Reserve Fund of the Public Account division of the State.

**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

(See page 145 of Volume I of Demands for Grants 2019-20, page 6 of Supplementary Demands for Grants, June 2019 and page 2 of Supplementary Demands for Grants, October 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7059606	...	7059606
	Charged:	11330	...	11330
Supplementary Grants / Appropriation obtained:	Voted:	4	...	4
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	780538	...	780538
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>7851478</b>	...	<b>7851478</b>
	<b>Voted:</b>	<b>7840148</b>	...	<b>7840148</b>
	<b>Charged:</b>	<b>11330</b>	...	<b>11330</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES.	Voted:	...	440000	440000 (a)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
59 Prizes and Awards	Voted:	...	30000	30000 (b)
96 RECRUITMENT RALLIES FOR DEFENCE PERSONNEL	Voted:	...	10538	10538 (c)
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES,TEMPLES ETC.				
78 Special Grant for Sabarimala Pilgrimage	Voted:	...	300000	300000 (d)
<b>Total Revenue Section</b>		...	<b>780538</b>	<b>780538</b>
	<b>Voted:</b>	...	<b>780538</b>	<b>780538</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		...	<b>780538</b>	<b>780538</b>
	<b>Voted:</b>	...	<b>780538</b>	<b>780538</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.477/2020/Fin dated 17/01/2020 to meet the expenses in connection with the remuneration to National Savings/SAS agents for additional duties in the National Savings Department.

- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.3154/2019/Fin dated 24/04/2019 for honouring the award declared to Alappuzha, Malappuram and Kottayam Districts as per G.O.(Rt)No. 3490/2016/RD dated 21/8/2016 for the excellent action in collection of revenue recovery.
  - (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.7199/2019/Fin dated 05/09/2019, G.O.(Rt)No.9166/2019/Fin dated 21/11/2019 and G.O.(Rt)No.9249/2019/Fin dated 25/11/2019 to meet the expenses in connection with the Army Recruitment Rallies.
  - (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.5396/2019/Fin dated 09/07/2019 for providing special funds to Travancore Devaswom Board related to Sabarimala pilgrimage as announced in Budget Speech 2019-20.
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**DEMAND No. XII**  
**POLICE**

(See page 169 of Volume I of Demands for Grants 2019-20 and page 4 of Supplementary Demands for Grants, October 2019)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 40065802	852506	40918308
	Charged: 55463	...	55463
Supplementary Grants /	Voted: 1	...	1
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 1	...	1
the amount now required:	Charged: ...	...	...
<b>Total (Original plus Supplementary):</b>	<b>40121267</b>	<b>852506</b>	<b>40973773</b>
	<b>Voted: 40065804</b>	<b>852506</b>	<b>40918310</b>
	<b>Charged: 55463</b>	...	<b>55463</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2055 POLICE			
108 STATE HEADQUARTERS POLICE			
*98 CENTRAL VICTIM COMPENSATION FUND SCHEME (CVCF) - (ONE TIME GRANT FROM GOVERNMENT OF INDIA)			
	Voted: ...	1	1 (a)
<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted: ...</b>	<b>1</b>	<b>1</b>
	<b>Charged: ...</b>	...	...
<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted: ...</b>	<b>1</b>	<b>1</b>
	<b>Charged: ...</b>	...	...

\* New Head of Account

- (a) Government of India, Ministry of Home Affairs vide letter No.24013/94/Misc./2014-CSR.III dated 02/09/2016 released Rs. 760.00 lakh, as one time grant towards 'Central Victim Compensation Fund (CVCF)'. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

**DEMAND No. XIII**  
**JAILS**

(See page 207 of Volume I of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1465641	...	1465641
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	14100	...	14100
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1479741</b>	...	<b>1479741</b>
	<b>Voted:</b>	<b>1479741</b>	...	<b>1479741</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2056 JAILS				
101 JAILS				
98 e- PRISONS PROJECT (CSS)				
	Voted:	14100	...	14100 (a)
	<b>Total Revenue Section</b>	<b>14100</b>	...	<b>14100</b>
	<b>Voted:</b>	<b>14100</b>	...	<b>14100</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	<b>14100</b>	...	<b>14100</b>
	<b>Voted:</b>	<b>14100</b>	...	<b>14100</b>
	<b>Charged:</b>	...	...	...

(a) Government of India, as per letter No.17013/27/2018-PR dated 27/03/2019 and 03/09/2019, released a sum of Rs. 141 lakh as grant in aid for the implementation of e-prisons project aimed at computerization of the functioning of all prisons in the state, including digitization and availability of prisoner data at an electronic platform accessible to designated authorities of Central and State Governments. The supplementary grant moved is for the implementation of the project.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

( See page 214 of Volume I of Demands for Grants 2019-20 and page 7 of Supplementary Demands for Grants, June 2019 )

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5539962	110000	5649962
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	1	...	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>5539964</b>	<b>110000</b>	<b>5649964</b>
	<b>Voted:</b>	<b>5539964</b>	<b>110000</b>	<b>5649964</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2070 OTHER ADMINISTRATIVE SERVICES				
105 SPECIAL COMMISSIONS OF INQUIRY				
*23 Sri.PK Haneefa (Rtd District Judge) Commission of Inquiry constituted to inquire into the death of two girls at Attappallam, Selvapuram of Walayar Police Station limit, Palakkad in unnatural circumstances				
	Voted:	...	1	1 (a)
<b>Total Revenue Section</b>		...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

\* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the administrative expenses relating to Sri. P K Haneefa Commission of Inquiry, constituted as per Notification No. Home-SSA2/278/2019-Home dated 25.11.2019 (SRO No. 919/2019) to inquire the death of thirteen (13) year old and nine (9) year old girls in the months of January and March 2017 respectively at Attappallam, Selvapuram of Walayar Police Station limit, Palakkad in unnatural circumstances.

**DEMAND No. XV  
PUBLIC WORKS**

(See page 232 of Volume I of Demands for Grants 2019-20 and page 5 of Supplementary Demands for Grants, October 2019 )

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	36412093	35476206	71888299
	Charged:	31845	800003	831848
Supplementary Grants / Appropriation obtained:	Voted:	3	...	3
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>36443942</b>	<b>36276209</b>	<b>72720151</b>
	<b>Voted:</b>	<b>36412097</b>	<b>35476206</b>	<b>71888303</b>
	<b>Charged:</b>	<b>31845</b>	<b>800003</b>	<b>831848</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
3054 ROADS AND BRIDGES				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
97 EXECUTION				
(01) ROADS				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
<b>Total Revenue Section</b>		...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of Executive Engineer, Public Works (Roads) Division, Kottayam, as sanctioned in G.O(Rt)No.907/2019/PWD dated 23.07.2019.

**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 276 of Volume I of Demands for Grants 2019-20 and page 8 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	302805472	...	302805472
	Charged:	1122602	...	1122602
Supplementary Grants / Appropriation obtained:	Voted:	2	...	2
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	19989252	...	19989252
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>323917328</b>	...	<b>323917328</b>
	<b>Voted:</b>	<b>322794726</b>	...	<b>322794726</b>
	<b>Charged:</b>	<b>1122602</b>	...	<b>1122602</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2075 MISCELLANEOUS GENERAL SERVICES				
800 OTHER EXPENDITURE				
72 MISCELLANEOUS PAYMENTS AND OTHER LIABILITIES				
(02) REFUND OF AMOUNTS RESUMED FROM THE IDLING STSB ACCOUNTS				
	Voted:	19989252	...	19989252 (a)
<b>Total Revenue Section</b>		<b>19989252</b>	...	<b>19989252</b>
	<b>Voted:</b>	<b>19989252</b>	...	<b>19989252</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>19989252</b>	...	<b>19989252</b>
	<b>Voted:</b>	<b>19989252</b>	...	<b>19989252</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2722/2019/Fin dated 01/04/2019 to reallocate the funds resumed from the STSB/PSTSB accounts of various Departments and State owned PSUs/Autonomous bodies.

**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 297 of Volume I of Demands for Grants 2019-20, page 9 of Supplementary Demands for Grants, June 2019 and page 7 of Supplementary Demands for Grants, October 2019)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 209497582	5165000	214662582
	Charged: 2001	...	2001
Supplementary Grants / Appropriation obtained:	Voted: 1807495	...	1807495
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 401129	...	401129
	Charged: 94	5298	5392
<b>Total (Original plus Supplementary):</b>	<b>211708301</b>	<b>5170298</b>	<b>216878599</b>
	<b>Voted: 211706206</b>	<b>5165000</b>	<b>216871206</b>
	<b>Charged: 2095</b>	<b>5298</b>	<b>7393</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2202 GENERAL EDUCATION			
02 SECONDARY EDUCATION			
109 GOVERNMENT SECONDARY SCHOOLS			
99 SECONDARY SCHOOLS			
34 Other Charges			
3 Other items			
	Charged: ...	94	94 (a)
03 UNIVERSITY AND HIGHER EDUCATION			
001 DIRECTION AND ADMINISTRATION			
88 Education Loan Repayment support scheme			
	Voted: 400000	...	400000 (b)
2205 ART AND CULTURE			
800 OTHER EXPENDITURE			
82 PANDIT KARUPPAN MEMORIAL - FINANCIAL ASSISTANCE			
	Voted: ...	1	1 (c)
3425 OTHER SCIENTIFIC RESEARCH			
60 OTHERS			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES			
71 KERALA STATE COUNCIL FOR SCIENCE, TECHNOLOGY AND ENVIRONMENT			
(07) KERALA STATE COUNCIL FOR SCIENCE, TECHNOLOGY AND ENVIRONMENT			
36 Grant-in-Aid - General - Non Salary			
	Voted: ...	1128	1128 (d)
<b>Total Revenue Section</b>	<b>400000</b>	<b>1223</b>	<b>401223</b>
	<b>Voted: 400000</b>	<b>1129</b>	<b>401129</b>
	<b>Charged: ...</b>	<b>94</b>	<b>94</b>

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
203 UNIVERSITY AND HIGHER EDUCATION			
91 INFRASTRUCTURE DEVELOPMENT OF INDIAN INSTITUTE OF SCIENCE EDUCATION AND RESEARCH, THIRUVANANTHAPURAM	<i>Charged:</i>	854	... 854 (e)
02 TECHNICAL EDUCATION			
104 POLYTECHNICS			
91 Land Acquisition charges for Polytechnics	<i>Charged:</i>	3016	... 3016 (f)
800 OTHER EXPENDITURE			
89 PAYMENT OF COMPENSATION IN PENDING LAR CASES	<i>Charged:</i>	...	1136 1136 (g)
*81 Payment of Compensation in LAR Cases in r/o institutes under Directorate of Training.	<i>Charged:</i>	292	... 292 (h)
<b>Total Capital Section</b>	<b>4162</b>	<b>1136</b>	<b>5298</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	<b>4162</b>	<b>1136 5298</b>
<b>Total (Supplementary)</b>	<b>404162</b>	<b>2359</b>	<b>406521</b>
	<b>Voted:</b>	<b>400000</b>	<b>1129 401129</b>
	<b>Charged:</b>	<b>4162</b>	<b>1230 5392</b>

\* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4565/2019/Fin dated 15.06.2019 to comply with the Judgment dated 04.10.2019 in O.S No.40 of 2017 and 41 of 2017 of the Hon'ble Munsiff Court at Kalpetta towards the payment of wages and court expenses.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.4871/2019/Fin dated 26.06.2019 towards Education Loan Repayment Support Scheme for disbursing the pending claims under Nursing courses.
- (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards financial assistance to Pandit K P Karuppan Memorial as announced on the floor of the Legislative Assembly.
- (d) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Executive Vice President of the Kerala State Council for Science, Technology and Environment as sanctioned in G.O.(Rt) No.31/2019/S&TD dated 28.12.2019.
- (e) The supplementary appropriation is for depositing 50% of the decretal amount in LAR No. 7/2010 of the Sub Court, Nedumangad towards the acquisition of land in Vithura village for the construction of an approach road to Indian Institute of Science Education and Research(IISER), Vithura, Thiruvananthapuram as sanctioned in G.O.(Rt) No.460/2019/HEDN dated 25.03.2019.
- (f) The supplementary appropriation is for recouping the amount drawn and deposited by the District Collector of Thrissur towards the satisfaction of the judgment in LAR No.45/1993 of the Sub Court, Thrissur in connection with the acquisition of the land for Maharaja Technological Institute, Thrissur as sanctioned in G.O.(Rt) No.3188/2012/RD dated 16.06.2012 and G.O.(Rt) No.3762/2012/RD dated 30.06.2012.

- (g) The supplementary appropriation is for releasing the re-determined compensation in LAR No. 522/99 of the Sub Court, Kozhikode in respect of land acquisition for erstwhile Centre for Electronics Design and Technology (National Institute of Electronics and Information Technology), Kozhikode.
  - (h) The supplementary appropriation is to satisfy 'New Service' procedure and to deposit the additional requirement towards land acquisition cost for Industrial Training Institute, Pallikkathode consequent on the enhancement made as per judgment dated 22.08.2019 in E.P.51/1992 in O.S.74/1980 of the Court of the Additional Sub Judge, Kottayam.
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2019-20 and page 12 of Supplementary Demands for Grants, June 2019 and page 9 of Supplementary Demands for Grants, October 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	63939222	3238110	67177332
	Charged:	1698	80	1778
Supplementary Grants / Appropriation obtained:	Voted:	69904	2	69906
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	4980828	...	4980828
	Charged:	...	32261	32261
<b>Total (Original plus Supplementary):</b>		<b>68991652</b>	<b>3270453</b>	<b>72262105</b>
	<b>Voted:</b>	<b>68989954</b>	<b>3238112</b>	<b>72228066</b>
	<b>Charged:</b>	<b>1698</b>	<b>32341</b>	<b>34039</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2210 MEDICAL AND PUBLIC HEALTH				
06 PUBLIC HEALTH				
800 OTHER EXPENDITURE				
81 PRADHANMANTRI JAN AAROGYA YOJANA/ KARUNYA AAROGYA SURAKSHA SCHEME- STATE SHARE				
	Voted:	4980828	...	4980828 (a)
	<b>Total Revenue Section</b>	<b>4980828</b>	...	<b>4980828</b>
	<b>Voted:</b>	<b>4980828</b>	...	<b>4980828</b>
	<b>Charged:</b>	...	...	...

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				

**Capital Section :**

4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
02 RURAL HEALTH SERVICES				
102 SUBSIDIARY HEALTH CENTRES				
94 PAYMENT OF COMPENSATION IN LAR CASES				
	Charged:	31910	...	31910 (b)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH				
105 ALLOPATHY				
93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA-LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Charged:	351	...	351 (c)

## SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Total Capital Section</b>	<b>32261</b>	...	<b>32261</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>32261</b>	...	<b>32261</b>
<b>Total (Supplementary)</b>	<b>5013089</b>	...	<b>5013089</b>
<b>Voted:</b>	<b>4980828</b>	...	<b>4980828</b>
<b>Charged:</b>	<b>32261</b>	...	<b>32261</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 5774/2019/Fin dated 20/07/2019, G.O.(Rt) No.8950/2019/Fin dated 13/11/2019 and G.O.(Rt) No. 9662/2019/Fin dated 07/12/2019 for the payment of first and second installment of insurance premium for 'Pradhanmanthri Jan Aarogya Yojana/Karunya Aarogya Suraksha Padhathi (KASP).
- (b) The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5489/2019/Fin dated 12.7.2019 and G.O.(Rt) No.5942/2019/Fin dated 26.7.2019 for the settlement of LAR cases.
- (c) The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7543/2019/Fin dated 26.9.2019 and G.O.(Rt) No.9156/2019/Fin dated 21.11.2019 for the settlement of LAR cases.

**DEMAND No. XIX  
FAMILY WELFARE**

(See page 151 of Volume II of Demands for Grants 2019-20)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	5193490	...	5193490
	Charged:	100	...	100
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	780000	...	780000
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>5973590</b>	...	<b>5973590</b>
	<b>Voted:</b>	<b>5973490</b>	...	<b>5973490</b>
	<b>Charged:</b>	<b>100</b>	...	<b>100</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2211 FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
95 SUBCENTRES - (CSS -60:40)				
01 Salaries				
1 Pay				
	Voted:	780000	...	780000 (a)
<b>Total Revenue Section</b>		<b>780000</b>	...	<b>780000</b>
	<b>Voted:</b>	<b>780000</b>	...	<b>780000</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>780000</b>	...	<b>780000</b>
	<b>Voted:</b>	<b>780000</b>	...	<b>780000</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to meet the expenses on salary in connection with the Family Welfare Programmes for the rest of the current financial year.

**DEMAND No. XXI  
HOUSING**

(See page 174 of Volume II of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1222561	496500	1719061
	Charged:	201	...	201
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	366278	1	366279
	Charged:	2739	...	2739
<b>Total (Original plus Supplementary):</b>		<b>1591779</b>	<b>496501</b>	<b>2088280</b>
	<b>Voted:</b>	<b>1588839</b>	<b>496501</b>	<b>2085340</b>
	<b>Charged:</b>	<b>2940</b>	<b>...</b>	<b>2940</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIRS				
97 MAINTENANCE AND REPAIRS				
(01) MAINTENANCE AND REPAIRS				
	Charged:	...	2739	2739 (a)
80 GENERAL				
103 ASSISTANCE TO HOUSING BOARDS/CORPORATIONS ETC.				
99 STATE HOUSING BOARD				
(42) Saphalyam Housing Scheme for EWS/LIG category (Right to shelter Scheme for houseless people to be implemented by the Housing Board)				
	Voted:	66278	...	66278 (b)
800 OTHER EXPENDITURE				
89 EMS HOUSING SCHEME - ASSISTANCE TO LSGIs TO MEET INTEREST LIABILITY OF LOANS AVAILED FROM CO-OPERATIVE BANKS AND COMMERCIAL BANKS				
	Voted:	...	300000	300000 (c)
	<b>Total Revenue Section</b>	<b>66278</b>	<b>302739</b>	<b>369017</b>
	<b>Voted:</b>	<b>66278</b>	<b>300000</b>	<b>366278</b>
	<b>Charged:</b>	<b>...</b>	<b>2739</b>	<b>2739</b>

**Capital Section :**

4216 CAPITAL OUTLAY ON HOUSING  
    80 GENERAL  
    201 INVESTMENTS IN HOUSING BOARDS

95 Construction of Working Women's Hostel  
(75%CSS)

Voted:	1	...	1 (d)
<b>Total Capital Section</b>	<b>1</b>	<b>...</b>	<b>1</b>
Voted:	1	...	1
Charged:	...	...	...
<b>Total (Supplementary)</b>	<b>66279</b>	<b>302739</b>	<b>369018</b>
Voted:	66279	300000	366279
Charged:	...	2739	2739

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7995/2019/Fin dated 10.10.2019, G.O.(Rt) No.8837/2019/Fin dated 08.11.2019 and G.O.(Rt) No.312/2020/Fin dated 12.01.2020 for clearing the pending bills of contractors in respect of the Public Works (Buildings & Local Works) Department.
- (b) The supplementary grant moved is to carry out the adjustments required in the accounts of the State for the reclassification of the expenditure of Rs. 662.78 lakh incurred under the head of account 6216-80-190-98 Plan Voted- Saphalyam housing scheme for EWS/LIG category (Right to shelter Scheme for houseless people to be implemented by the Housing Board) in 2011-12 (Rs.100 lakh), 2013-14 (Rs.500 lakh) and 2015-16 (Rs.62.78 lakh), as sanctioned in G.O.(Rt) No.59/2019/Hsg dated 04.12.2019.
- (c) The supplementary grant moved is to regularise a portion of the additional expenditure authorised in G.O.(Rt) No.7216/2019/Fin dated 06.09.2019 for the settlement of claims of interest in respect of the loans availed from the District Co-operative Banks by the Local Self Government institutions for EMS Housing project.
- (d) The token supplementary grant moved is to carry out the adjustments required in the accounts of the State for the reclassification of the expenditure of Rs.750 lakh incurred under the head of account 6216-80-201-98 Plan Voted- Construction of Working Women's Hostel (75% CSS) in 2012-13 (Rs.224.5 lakh), 2013-14 (Rs.303.15 lakh) and 2015-16 (Rs.222.35 lakh), as sanctioned in G.O.(Rt) No.59/2019/Hsg dated 04.12.2019.

**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 188 of Volume II of Demands for Grants 2019-20 and page 16 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	19709225	1750100	21459325
	Charged:	300	...	300
Supplementary Grants / Appropriation obtained:	Voted:	500002	...	500002
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	10001	...	10001
	Charged:	...	116291	116291
<b>Total (Original plus Supplementary):</b>		<b>20219528</b>	<b>1866391</b>	<b>22085919</b>
	<b>Voted:</b>	<b>20219228</b>	<b>1750100</b>	<b>21969328</b>
	<b>Charged:</b>	<b>300</b>	<b>116291</b>	<b>116591</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2217 URBAN DEVELOPMENT				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTORATE OF URBAN AFFAIRS				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1	1 (a)
800 OTHER EXPENDITURE				
66 REAL ESTATE REGULATORY AUTHORITY (RERA)	Voted:	...	10000	10000 (b)
<b>Total Revenue Section</b>		...	<b>10001</b>	<b>10001</b>
	<b>Voted:</b>	...	<b>10001</b>	<b>10001</b>
	<b>Charged:</b>	...	...	...

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
01 STATE CAPITAL DEVELOPMENT				
800 OTHER EXPENDITURE				
99 CAPITAL REGION DEVELOPMENT PROJECT	Charged:	101344	...	101344 (c)
60 OTHER URBAN DEVELOPMENT SCHEMES				
800 OTHER EXPENDITURE				
93 PAYMENT OF COMPENSATION IN LAR CASES	Charged:	14947	...	14947 (d)
<b>Total Capital Section</b>		<b>116291</b>	...	<b>116291</b>

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>116291</b>	...	<b>116291</b>
<b>Total (Supplementary)</b>	<b>116291</b>	<b>10001</b>	<b>126292</b>
<b>Voted:</b>	...	<b>10001</b>	<b>10001</b>
<b>Charged:</b>	<b>116291</b>	...	<b>116291</b>

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle (Innova Crysta) for the official use of the Director of Urban Affairs.
- (b) The supplementary grant moved is to satisfy 'New Service' procedure and to regularize the additional expenditure authorized in G.O.(Rt)No.8883/2019/Fin dated 11.11.2019 to incur expenditure towards the establishment expenses of Real Estate Regulatory Authority constituted as per G.O.(P) No.65/2019/LSGD and G.O.(P)No.66/2019/LSGD dated 05.10.2019.
- (c) The supplementary appropriation is to regularize the additional expenditure authorized in G.O.(Rt)No.2974/2019/Fin dated 11.04.2019 and G.O.(Rt)No.3011/2019/Fin dated 12.04.2019 to comply with the Arbitration Tribunal decree dated 12.03.2015 in AR No.27/2010 and LAR No.435/2009 of the Sub court Thiruvananthapuram in connection with the disputes to the work of water supply project implemented in identified water scarce areas of Thiruvananthapuram City as part of the Capital Region Development Programme and the compensation awarded to Smt.Savithri Amma for the acquisition of land for widening of Pattoor-Choorakkattupalayam road in Thycaud village, Thiruvananthapuram under Capital Region Development Project respectively.
- (d) The supplementary appropriation is to regularize the additional expenditure authorized in G.O.(Rt)No.266/2020/Fin dated 09.01.2020 to comply with the order of the Hon'ble Kerala Lok Ayuktha in complaint No.985/2018C dated 25.10.2019 filed by Sri.B.Parameswaran Nair, S/o Late P.Balakrishna Pillai, T.C.7/1597, Bhageerathy Bhavan, Kochulloor, Medical College.P.O, Thiruvananthapuram.

**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page of 209 Volume II of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1049940	20500	1070440
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1049941</b>	<b>20500</b>	<b>1070441</b>
	<b>Voted:</b>	<b>1049941</b>	<b>20500</b>	<b>1070441</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2220 INFORMATION AND PUBLICITY				
60 OTHERS				
101 ADVERTISING AND VISUAL PUBLICITY				
95 SWADESABHIMANI MEDIA HUB, THIRUVANANTHAPURAM	Voted:	...	1	1 (a)
	<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards one-time financial assistance to the 'Swadesabhimani Media Hub', Thiruvananthapuram as announced in the Budget Speech 2017-18.

**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 219 of Volume II of Demands for Grants 2019-20 and page 17 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	13615890	2006100	15621990
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	2508	...	2508
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	959	...	959
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>13619357</b>	<b>2006100</b>	<b>15625457</b>
	<b>Voted:</b>	<b>13619357</b>	<b>2006100</b>	<b>15625457</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01 LABOUR				
101 INDUSTRIAL RELATIONS				
96 INDUSTRIAL TRIBUNAL, ALAPPUZHA				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	959	959 (a)
	<b>Total Revenue Section</b>	...	<b>959</b>	<b>959</b>
	<b>Voted:</b>	...	<b>959</b>	<b>959</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>959</b>	<b>959</b>
	<b>Voted:</b>	...	<b>959</b>	<b>959</b>
	<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Industrial Tribunal, Alappuzha as sanctioned in GO(Rt) No.74/2020/LBRD dated 17.01.2020.

**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 314 of Volume II of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4710000	...	4710000
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	14642200	...	14642200
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>19352200</b>	...	<b>19352200</b>
	<b>Voted:</b>	<b>19352200</b>	...	<b>19352200</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
02 FLOODS, CYCLONES ETC.				
101 GRATUITOUS RELIEF				
98 FOOD AND CLOTHING				
	Voted:	...	2750000	2750000 (a)
94 OTHER ITEMS				
	Voted:	...	3000000	3000000 (b)
102 DRINKING WATER SUPPLY				
99 DRINKING WATER SUPPLY				
	Voted:	...	220000	220000 (c)
110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
99 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
	Voted:	...	240000	240000 (d)
111 EXGRATIA PAYMENTS TO BEREAVED FAMILIES				
99 EXGRATIA PAYMENTS TO BEREAVED FAMILIES				
	Voted:	...	30000	30000 (e)
113 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES				
99 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES				
	Voted:	...	6782200	6782200 (f)
115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS			
Voted:	...	100000	100000 (g)
118 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING			
99 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING			
Voted:	...	20000	20000 (h)
122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
99 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
Voted:	...	1500000	1500000 (i)
<b>Total Revenue Section</b>	...	<b>14642200</b>	<b>14642200</b>
<b>Voted:</b>	...	<b>14642200</b>	<b>14642200</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	...	<b>14642200</b>	<b>14642200</b>
<b>Voted:</b>	...	<b>14642200</b>	<b>14642200</b>
<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6953/2019/Fin dated 30.08.2019, G.O.(Rt) No.6981/2019/Fin dated 31.08.2019, G.O.(Rt) No.7947/2019/Fin dated 09.10.2019, G.O.(Rt) No.8375/2019/Fin dated 24.10.2019 and G.O.(Rt) No.9555/2019/Fin dated 04.12.2019 towards flood relief activities.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3722/2019/Fin dated 16.05.2019 and also to regularise a portion of additional expenditure authorized in G.O.(Rt) No.10197/2019/Fin dated 27.12.2019 towards flood relief activities.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3312/2019/Fin dated 30.04.2019 and also to regularise a portion of additional expenditure authorized in G.O.(Rt) No.6960/2019/Fin dated 30.08.2019 towards flood relief activities.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4324/2019/Fin dated 07.06.2019 and also to regularise a portion of additional expenditure authorized in G.O.(Rt) No.5527/2019/Fin dated 12.07.2019 towards flood relief activities.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7610/2019/Fin dated 27.09.2019, G.O.(Rt) No.8460/2019/Fin dated 26.10.2019 and also to regularise a portion of additional expenditure authorized in G.O.(Rt) No.9049/2019/Fin dated 16.11.2019 towards flood relief activities.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2975/2019/Fin dated 11.04.2019, G.O.(Rt) No.3655/2019/Fin dated 14.05.2019, G.O.(Rt) No.4549/2019/Fin dated 15.06.2019, G.O.(Rt) No.5245/2019/Fin dated 05.07.2019, G.O.(Rt) No.6217/2019/Fin dated 05.08.2019, G.O.(Rt) No.6960/2019/Fin dated 30.08.2019 and G.O.(Rt) No.8162/2019/Fin dated 17.10.2019 towards flood relief activities.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3112/2019/Fin dated 20.04.2019 and G.O.(Rt) No.4549/2019/Fin dated 15.06.2019 towards flood relief activities.
- (h) The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O.(Rt) No.4117/2019/Fin dated 01.06.2019 towards flood relief activities.
- (i) The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O.(Rt) No.5527/2019/Fin dated 12.07.2019 towards flood relief activities.

**DEMAND No. XXVII  
CO-OPERATION**

(See page 324 of Volume II of Demands for Grants 2019-20 and page 20 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4414371	1298135	5712506
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	989	...	989
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	283685	283685
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>4415360</b>	<b>1581820</b>	<b>5997180</b>
	<b>Voted:</b>	<b>4415360</b>	<b>1581820</b>	<b>5997180</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4425 CAPITAL OUTLAY ON CO-OPERATION				
107 INVESTMENTS IN CREDIT CO-OPERATIVES				
85 SHARE CAPITAL CONTRIBUTION TO DISTRICT CO-OPERATIVE BANKS	Voted:	231000	...	231000 (a)
108 INVESTMENTS IN OTHER CO-OPERATIVES				
42 ASSISTANCE TO PACS, PRIMARY SOCIETIES, WHOLESALE STORES AND FEDERATIONS (NCDC ASSSISTED)	Voted:	2900	...	2900 (b)
6425 LOANS FOR CO-OPERATION				
108 LOANS TO OTHER CO-OPERATIVES				
19 ASSISTANCE TO PACS, PRIMARY SOCIETIES, WHOLESALE STORES AND FEDERATIONS (NCDC ASSISTED)	Voted:	49785	...	49785 (b)
<b>Total Capital Section</b>		<b>283685</b>	...	<b>283685</b>
	<b>Voted:</b>	<b>283685</b>	...	<b>283685</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>283685</b>	...	<b>283685</b>
	<b>Voted:</b>	<b>283685</b>	...	<b>283685</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.7564/2019/Fin dated 26.09.2019 to refund the balance amount contributed by Kerala State Co-operative Bank to District Co-operative Banks to tide over the difficulties arising out of the deficiency in capital adequacy, on behalf of Government.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.6302/2019/Fin dated 07.08.2019 for the release of the second instalment of NCDC Assistance to Kollam District Co-operative Hospital Society Limited No. Q 952.

**DEMAND No. XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page of 343 Volume II of Demands for Grants 2019-20 and page 21 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2027064	57824508	59851572
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	2000000	...	2000000
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>4027065</b>	<b>57824508</b>	<b>61851573</b>
	<b>Voted:</b>	<b>4027065</b>	<b>57824508</b>	<b>61851573</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
3475 OTHER GENERAL ECONOMIC SERVICES				
201 LAND CEILINGS				
99 LAND BOARD AND LAND TRIBUNALS UNDER THE KERALA LAND REFORMS ACT 1963				
01 Salaries				
1 Pay	Voted:	...	1	1 (a)
	<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure' and for the disbursement of pay and allowances of employees in the newly formed 6 Land Tribunal Offices sanctioned in G.O.(P) No. 5/2019/RD dated 18.01.2019.

**DEMAND No. XXIX  
AGRICULTURE**

(See page 368 of Volume II of Demands for Grants 2019-20 and page 22 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	36478879	2944679	39423558
	Charged:	1001	1	1002
Supplementary Grants / Appropriation obtained:	Voted:	4	...	4
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	...	26038	26038
<b>Total (Original plus Supplementary):</b>		<b>36479884</b>	<b>2970718</b>	<b>39450602</b>
	<b>Voted:</b>	<b>36478883</b>	<b>2944679</b>	<b>39423562</b>
	<b>Charged:</b>	<b>1001</b>	<b>26039</b>	<b>27040</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Capital Section :</b>			
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
93 MINOR IRRIGATION CLASS- I			
WORKS--NABARD ASSISTED SCHEME			
(01) WORKS			
	Charged:	26038	26038 (a)
<b>Total Capital Section</b>		<b>26038</b>	<b>26038</b>
	Voted:	...	...
	Charged:	26038	26038
<b>Total (Supplementary)</b>		<b>26038</b>	<b>26038</b>
	Voted:	...	...
	Charged:	26038	26038

(a) The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O. (Rt) No.84/2020/Fin dated 03.01.2020 to settle the claims of the work 'Construction of Regulator cum Bridge at Pathalam' in compliance with the Judgement dated 05.06.2018 in WP (C) No.39790/2016 of Hon'ble. High Court of Kerala.

**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of Demands for Grants 2019-20)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	17986712	927134	18913846
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	5614	...	5614
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>17992326</b>	<b>927134</b>	<b>18919460</b>
	<b>Voted:</b>	<b>17992326</b>	<b>927134</b>	<b>18919460</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
800 OTHER EXPENDITURE				
*79 FINANCIAL ASSISTANCE TO GOVT. OF KERALA FOR CONSTRUCTION/UPGRADATION OF TOILETS IN CONSUMER FORA UNDER SWACHHTA MISSION ACTION PLAN	Voted:	1	...	1 (a)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
*74 INTEGRATED MANAGEMENT OF PUBLIC DISTRIBUTION SYSTEM (IMPDS) (100% CSS)	Voted:	5613	...	5613 (b)
<b>Total Revenue Section</b>		<b>5614</b>	...	<b>5614</b>
	<b>Voted:</b>	<b>5614</b>	...	<b>5614</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>5614</b>	...	<b>5614</b>
	<b>Voted:</b>	<b>5614</b>	...	<b>5614</b>
	<b>Charged:</b>	...	...	...

\* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction/upgradation of toilets in Consumer Fora under 'Swachhta Mission Action Plan' sanctioned vide G.O. (Rt) No.583/2018/FCSD dated 12.11.2018.
- (b) Government of India, Ministry of Consumer Affairs, Food and Public Distribution, as per letter No.F.No.24/Kerala/2018-Comp.Cell, dated 14.05.2018 released Rs.56.13 lakh for the implementation of the scheme 'Integrated Management of Public Distribution System (IMPDS)'. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the implementation of the scheme.

**DEMAND No. XXXIV  
FOREST**

(See page 81 of Volume III of Demands for Grants 2019-20 and page 26 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5870559	863502	6734061
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	55666	...	55666
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	97	...	97
<b>Total (Original plus Supplementary):</b>		<b>5926323</b>	<b>863502</b>	<b>6789825</b>
	<b>Voted:</b>	<b>5926225</b>	<b>863502</b>	<b>6789727</b>
	<b>Charged:</b>	<b>98</b>	...	<b>98</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
001 DIRECTION AND ADMINISTRATION				
99 OFFICE OF THE CHIEF CONSERVATOR				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	97	97 (a)
	<b>Total Revenue Section</b>	...	<b>97</b>	<b>97</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	...	<b>97</b>	<b>97</b>
	<b>Total (Supplementary)</b>	...	<b>97</b>	<b>97</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	...	<b>97</b>	<b>97</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8777/2019/Fin dated 06/11/2019 towards the payment of interest on salary arrears based on court direction.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 111 of Volume III of Demands for Grants 2019-20 and page 27 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6112620	5971001	12083621
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	1	1	2
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1000001	500000	1500001
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>7112622</b>	<b>6471002</b>	<b>13583624</b>
	<b>Voted:</b>	<b>7112622</b>	<b>6471002</b>	<b>13583624</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
64 OMBUDSMAN FOR LOCAL GOVERNMENTS				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1	1 (a)
800 OTHER EXPENDITURE				
74 PRIME MINISTER'S GRAMA SADAK YOJANA(60% CSS)				
(01) Central Share	Voted:	600000	...	600000 (b)
(02) State Share	Voted:	400000	...	400000 (b)
		<b>1000000</b>	<b>1</b>	<b>1000001</b>
<b>Total Revenue Section</b>		<b>1000000</b>	<b>1</b>	<b>1000001</b>
	<b>Voted:</b>	<b>1000000</b>	<b>1</b>	<b>1000001</b>
	<b>Charged:</b>	...	...	...

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
800 OTHER EXPENDITURE				
96 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
	Voted:	...	500000	500000 (c)
<b>Total Capital Section</b>		...	<b>500000</b>	<b>500000</b>
	<b>Voted:</b>	...	<b>500000</b>	<b>500000</b>
	<b>Charged:</b>	...	...	...

## SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20

<b>Total (Supplementary)</b>	<b>1000000</b>	<b>500001</b>	<b>1500001</b>
<b>Voted:</b>	<b>1000000</b>	<b>500001</b>	<b>1500001</b>
<b>Charged:</b>	...	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Ombudsman for Local Self Government Institutions as sanctioned in G.O.(Ms)No. 164/2019/LSGD dated 19.12.2019.
- (b) The supplementary grant moved is to regularise a portion of the additional expenditure authorised in G.O.(Rt) No.3111/2019/Fin dated 20.04.2019 to comply with the guidelines in the Indian Government Accounting Standard No.2 (IGAS-2) - 'Accounting and Classification of Grants-in-aid' notified by the Ministry of Finance, Government of India in connection with the centrally sponsored scheme 'Prime Minister's Grama Sadak Yojana'.
- (c) The supplementary grant moved is to meet fresh expenditure under the 'Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)'.

**DEMAND No. XXXVII  
INDUSTRIES**

(See page 143 of Volume III of Demands for Grants 2019-20, page 31 of Supplementary Demands for Grants, June 2019 and page 11 of Supplementary Demands for Grants, October 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6131038	10048927	16179965
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	4	4	8
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	...	759	759
<b>Total (Original plus Supplementary):</b>		<b>6131042</b>	<b>10049690</b>	<b>16180732</b>
	<b>Voted:</b>	<b>6131042</b>	<b>10048931</b>	<b>16179973</b>
	<b>Charged:</b>	<b>...</b>	<b>759</b>	<b>759</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Capital Section :</b>			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
800 OTHER EXPENDITURE			
99 PAYMENT OF COMPENSATION IN LAR CASES			
	Charged:	759	...
			759 (a)
<b>Total Capital Section</b>	<b>759</b>	<b>...</b>	<b>759</b>
	<b>Voted:</b>	<b>...</b>	<b>...</b>
	<b>Charged:</b>	<b>759</b>	<b>759</b>
<b>Total (Supplementary)</b>	<b>759</b>	<b>...</b>	<b>759</b>
	<b>Voted:</b>	<b>...</b>	<b>...</b>
	<b>Charged:</b>	<b>759</b>	<b>759</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7170/2019/Fin dated 05.09.2019 for satisfying the court decree in connection with the land acquisition case No.LAR 53/04.

**DEMAND No. XXXVIII**  
**IRRIGATION**

(See page 206 of Volume III of Demands for Grants 2019-20, page 33 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4311121	3589136	7900257
	Charged:	721	34316	35037
Supplementary Grants / Appropriation obtained:	Voted:	...	1	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	...	6628	6628
<b>Total (Original plus Supplementary):</b>		<b>4311842</b>	<b>3630081</b>	<b>7941923</b>
	<b>Voted:</b>	<b>4311121</b>	<b>3589137</b>	<b>7900258</b>
	<b>Charged:</b>	<b>721</b>	<b>40944</b>	<b>41665</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION				
22 MUVATTUPUZHA PROJECT(Non Commercial)				
800 OTHER EXPENDITURE				
90 DISTRIBUTORIES				
	<i>Charged:</i>	6628	...	6628 (a)
<b>Total Capital Section</b>		<b>6628</b>	...	<b>6628</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	<b>6628</b>	...	<b>6628</b>
<b>Total (Supplementary)</b>		<b>6628</b>	...	<b>6628</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	<b>6628</b>	...	<b>6628</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.7886/2019/Fin dated 04.10.2019 for settling the claims of compensation ordered in various LAR cases.

**DEMAND No.XLI  
TRANSPORT**

(See page 312 of Volume III of Demands for Grants 2019-20 and page 34 of Supplementary Demand for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	778516	12298704	13077220
	Charged:	1008856	12	1008868
Supplementary Grants / Appropriation obtained:	Voted:	...	3586000	3586000
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	4629054	4629054
	Charged:	...	421413	421413
<b>Total (Original plus Supplementary):</b>		<b>1787372</b>	<b>20935183</b>	<b>22722555</b>
	<b>Voted:</b>	<b>778516</b>	<b>20513758</b>	<b>21292274</b>
	<b>Charged:</b>	<b>1008856</b>	<b>421425</b>	<b>1430281</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Capital Section :</b>			
5053 CAPITAL OUTLAY ON CIVIL AVIATION			
02 AIRPORTS			
102 Aerodromes			
*96 PRIVATISATION OF AIRPORTS-BIDDING FOR THIRUVANANTHAPURAM INTERNATIONAL AIR PORT ON BEHALF OF GOVERNMENT OF KERALA	Voted:	1	...
			1 (a)
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 DEVELOPMENT OF INFRASTRUCTURE FACILITIES TO KANNUR AIR PORT (MIDP)	Voted:	3108843	...
	Charged:	393245	...
			3108843 (b)
			393245 (c)
5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 KERALA STATE INLAND NAVIGATION CORPORATION Ltd.	Voted:	1	...
			1 (d)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES			
60 OTHERS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KONKAN RAILWAY CORPORATION LIMITED INVESTMENTS	Voted:	411600	...
			411600 (e)
800 OTHER EXPENDITURE			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
86 DEVELOPMENT OF FEEDER CANALS CONNECTING THE NATIONAL WATER WAY III (RIDF SCHEME)			
(03) WORKS			
Voted:	9457	...	9457 (f)
83 METRO RAIL SYSTEM IN KOCHI CITY (MIDP)			
Voted:	661252	...	661252 (g)
7053 LOANS FOR CIVIL AVIATION			
02 Airports			
190 Loans to Public Sector and Other Undertakings			
99 Loans to Thiruvananthapuram Airport Development Authority			
<i>Charged:</i>	<i>21588</i>	<i>6580</i>	<i>28168 (h)</i>
7055 LOANS FOR ROAD TRANSPORT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
Voted:	437900	...	437900 (i)
<b>Total Capital Section</b>	<b>5043887</b>	<b>6580</b>	<b>5050467</b>
<b>Voted:</b>	<b>4629054</b>	...	<b>4629054</b>
<b>Charged:</b>	<b>414833</b>	<b>6580</b>	<b>421413</b>
<b>Total (Supplementary)</b>	<b>5043887</b>	<b>6580</b>	<b>5050467</b>
<b>Voted:</b>	<b>4629054</b>	...	<b>4629054</b>
<b>Charged:</b>	<b>414833</b>	<b>6580</b>	<b>421413</b>

## \* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards reimbursement of bidding expenses incurred by KSIDC in connection with privatization of Thiruvananthapuram International Airport Ltd.
- (b) The supplementary grant moved is to regularise the additional expenditure of Rs.174.99 Crore authorised in G.O.(Rt) No. 3490/2019/Fin dated 07/05/2019 and G.O.(Rt) No. 5240/2019/Fin dated 05/07/2019 towards Equity Contribution of Government of Kerala in KIAL and Rs.135.8943 Crore authorised in G.O.(Rt) No. 8572/2019/Fin dated 31/10/2019 for the settlement of bank loan availed by KINFRA in connection with acquisition of land for runway expansion and CAT-I lightning system of KIAL.
- (c) The supplementary appropriation is to reclassify and to regularise the additional expenditure authorised in G.O.(Rt) No.8126/2019/Fin dated 16/10/2019 and G.O.(Rt) No. 8281/2019/Fin dated 21/10/2019 under 'voted' side for satisfying court decrees in land acquisition cases relating to KIAL.
- (d) The token supplementary grant moved is for facilitating the reclassification of Rs 12 crore released as share capital to Kerala Shipping & Inland Navigation Corporation Ltd. during 2012-13 as per G.O.(Ms) No.02/2013/CSIND dated 25/03/2013 and G.O.(Ms) No.03/2013/CSIND dated 25/03/2013 based on the letter No AAD/IV/53-32/14A/54/2017-18/2742 dated 01.03.2018 from Accountant General.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 3701/2019/Fin dated 15/05/2019 and G.O.(Rt) No. 225/2020/Fin dated 07/01/2020 towards the subscription to Konkan Railway Corporation Ltd as additional equity share capital of State Government through Rights issue.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 3414/2019/Fin dated 04/05/2019, G.O.(Rt) No.3420/2019/Fin dated 04/05/2019 and G.O.(Rt) No. 3485/2019/Fin dated 07/05/2019 for making payments towards NABARD assisted works.

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- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 4113/2019/Fin dated 31/05/2019 towards the State Tax Reimbursement to Kochi Metro Rail Limited.
  - (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7913/2019/Fin dated 05/10/2019, G.O.(Rt) No. 5858/2019/Fin dated 24/07/2019, G.O.(Rt) No.9079/2019/Fin dated 19/11/2019, G.O.(Rt) No. 10046/2019/Fin dated 21/12/2019, G.O.(Rt) No. 10047/2019/Fin dated 21/12/2019, G.O.(Rt) No. 10226/2019/Fin dated 28/12/2019 and G.O.(Rt) No.480/2020/Fin dated 17/01/2020 for satisfying court decree in land acquisition cases relating to TRIADS for the development of Thiruvananthapuram International Airport.
  - (i) The supplementary grant moved is to meet the expenditure towards salary and pension requirements and also for the payment of PACS consortium for the remaining period of the current financial year.
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**DEMAND No.XLII**  
**TOURISM**

(See page 335 of Volume III of Demands for Grants 2019-20)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2052785	2353001	4405786
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2052786</b>	<b>2353001</b>	<b>4405787</b>
	<b>Voted:</b>	<b>2052786</b>	<b>2353001</b>	<b>4405787</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
3452 TOURISM				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
98 KERALA HOUSE,NEW DELHI				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
	<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b><i>Charged:</i></b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b><i>Charged:</i></b>	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of new vehicles for the use of Kerala House, New Delhi.

**PUBLIC DEBT REPAYMENT**

(See page 354 of Volume III of Demands for Grants 2019-20 and page 1 of the Detailed Estimates of Receipts and Disbursements under Debt heads 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	Charged: ...	177387666	177387666
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	Charged: ...	259258830	259258830
<b>Total (Original plus Supplementary):</b>	...	<b>436646496</b>	<b>436646496</b>
	Voted: ...	...	...
	Charged: ...	<b>436646496</b>	<b>436646496</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
109 Loans from Other Institutions			
91 Loans raised from Federal Bank in September 2018 on the strength of HBA to State Government employees.	Charged: ...	654077	654077 (a)
90 Loans raised from Punjab National Bank in September 2018 on the strength of HBA to State Government employees.	Charged: ...	523967	523967 (a)
89 Loans raised from Punjab National Bank in June 2019 on the strength of HBA to State Government employees.	Charged: ...	350180	350180 (a)
110 Ways and Means Advances from The Reserve Bank of India			
99 Ways and Means Advances	Charged: ...	167510700	167510700 (b)
98 Special Drawing Facility	Charged: ...	36295300	36295300 (b)
96 Overdrafts	Charged: ...	53797486	53797486 (b)
111 Special Securities issued to National Small Savings Fund of the Central Government			
99 Special Securities issued to National Small Savings Fund of the Central Government	Charged: ...	127120	127120 (c)
<b>Total Capital Section</b>	...	<b>259258830</b>	<b>259258830</b>

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>259258830</b>	<b>259258830</b>
<b>Total (Supplementary)</b>	...	<b>259258830</b>	<b>259258830</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>259258830</b>	<b>259258830</b>

- (a) The supplementary appropriation moved is to meet the expenditure towards the repayment of loans availed from the nationalised banks on the strength of House Building Advances sanctioned to the State Government employees.
- (b) State Government has to resort to various institutional mechanisms of Reserve Bank of India to tide over short term liquidity problems. The supplementary appropriation is for adjusting the financial accommodation availed by the State Government. Net cash outflow consequent on this supplementary appropriation will be nil.
- (c) The supplementary appropriation moved is to meet the additional requirement towards the repayment of loans availed against the Special Securities issued to National Small Savings Fund of the Central Government by the State Government.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 373 of Volume III of Demands for Grants 2019-20, page 35 of Supplementary Demands for Grants, June 2019 and page 13 of Supplementary Demands for Grants, October 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	40935739	959530	41895269
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	6755	2	6757
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	3007500	...	3007500
	Charged:	41	...	41
<b>Total (Original plus Supplementary):</b>		<b>43950035</b>	<b>959532</b>	<b>44909567</b>
	<b>Voted:</b>	<b>43949994</b>	<b>959532</b>	<b>44909526</b>
	<b>Charged:</b>	<b>41</b>	<b>...</b>	<b>41</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTION				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	41	41 (a)
104 WELFARE OF AGED, INFIRM AND DESTITUTE				
79 National Action Plan for Senior Citizens(60%CSS)				
	Voted:	7500	...	7500 (b)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
102 PENSION UNDER SOCIAL SECURITY SCHEME				
89 Assistance to Kerala Social Security Pension Limited				
	Voted:	...	3000000	3000000 (c)
	<b>Total Revenue Section</b>	<b>7500</b>	<b>3000041</b>	<b>3007541</b>
	<b>Voted:</b>	<b>7500</b>	<b>3000000</b>	<b>3007500</b>
	<b>Charged:</b>	<b>...</b>	<b>41</b>	<b>41</b>
	<b>Total (Supplementary)</b>	<b>7500</b>	<b>3000041</b>	<b>3007541</b>
	<b>Voted:</b>	<b>7500</b>	<b>3000000</b>	<b>3007500</b>
	<b>Charged:</b>	<b>...</b>	<b>41</b>	<b>41</b>

(a) The supplementary appropriation moved is for regularising the additional expenditure authorized in G.O.(Rt) No.8767/2019/Fin dated 06.11.2019 to comply with O.S No.319/95 of Sub Court, Pala

- (b) Government of India, Ministry of Social Justice and Empowerment, as per letter No.15-40 (17)/2019-20/ Sr.C-I dated 15.11.2019 has released Rs.75.00 lakh as Central assistance under the Centrally sponsored scheme of National Action Plan for Senior Citizens for the year 2019-20. The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the utilization of Central assistance.
  - (c) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.7231/2019/Fin dated.06.09.2019 to provide assistance to Kerala Social Security Pension Ltd.
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